

MEMORANDUM

8/23/2011

TO: Art Wallenstein, Director, Department of Correction and Rehabilitation
Art Holmes, Director, Department of Transportation
Richard Bowers, Fire Chief, Montgomery County Fire and Rescue Service
Tom Manger, Police Chief, Montgomery County Police Department
Jennifer Hughes, Director, Office of Management and Budget

FROM: Chris Cihlar, CountyStat Manager

SUBJECT: Overtime #12

The following items were identified for follow-up during the 8/23/2011 CountyStat meeting:

1. Determine how overall departmental personnel budgets have changed over time. What should overtime budgets and ideal staff numbers be.
 - Responsible parties: CountyStat
 - Other parties involved: DOCR, DOT, MCFRS, MCPD
 - Deadline: 10/21/2011

cc: Timothy Firestine, Chief Administrative Officer
Fariba Kassiri, Assistant Chief Administrative Officer